

CITY OF NASHUA

ARTS COMMISSION GRANT APPLICATION

The City of Nashua grant programs vary in terms of their application requirements and interests. Please consult our website (www.nashuanh.gov) for individual grant program criteria and guidelines about how to apply to each program.

The Nashua Arts Commission has established this grant program to recognize the contributions made by local non-profit organizations, which have demonstrated a continued commitment to enriching the lives of area residents through Visual Arts and the Performing Arts. Grants awarded normally range between \$500 to \$5,000. However, the review committee will consider requests falling outside that range for projects of extraordinary scope and impact.

Applicants must have demonstrated a commitment to community, education, and quality of life through a consistent expenditure of their own funds to provide programs which benefit the Nashua community at large. This grant is designed to offset some of the organization's costs of providing programs at little or no cost to the citizens of Nashua.

Agencies that receive CDBG funding, Review & Comment Funding or other 505 monies related to Human Service Funding are NOT eligible.

If you have questions about the application or review process, please call City Hall at (603) 589-3260.

DIRECTIONS

- Submission deadline is *Friday, April 10, 2015 by 5:00 p.m.*
 - Do not send materials other than those requested, and do not send any materials under separate cover.
 - Send only one copy and do not staple or bind your application.
 - This application can be completed in two ways: 1) open it in Microsoft Word and click on the shaded areas to **type** in your answers (preferred); or 2) you can type your answers on a separate sheet of paper. Please use a font size of at least 11 point.
 - You may submit an electronic copy of the application, along with attachments of additional requested documentation, to grantapp@nashuanh.gov.
- Or
- Mail this application to:

**City Hall
Mayor's Office
Attn: Nashua Arts Commission Grants
229 Main Street
Nashua NH 03060**

CHECKLIST

Please use this checklist to ensure that your application contains all required information and attachments.

Incomplete proposals will not be reviewed.

- Completed application form (including required signatures)
- 501(c)(3) letter from IRS
- List of the organization's governing board, advisory board, and all employees
- A single copy of your organization's operating budget for the current fiscal year

CITY OF NASHUA ARTS COMMISSION GRANT APPLICATION

PART I: APPLICANT INFORMATION

LEGAL NAME OF ORGANIZATION: The Actorsingers, Inc.

ADDRESS:

219 Lake Street
PO Box 91

CITY/ STATE /ZIP:

Nashua, NH 03061

TELEPHONE:

603-320-1870

WEBSITE: www.actorsingers.org

YEAR ORGANIZATION STARTED:

1955

FEDERAL TAX I.D. # (EIN): 23-7317528

EXECUTIVE DIRECTOR: Kathy LeClair

PRIMARY CONTACT FOR PROPOSAL: Chuck Emmons

TELEPHONE: 603-891-0734

E-MAIL: fpierce1804@hotmail.com

**AMOUNT REQUESTED FROM
ARTS COMMISSION:** \$1,500

TOTAL PROJECT BUDGET:

PLEASE PROVIDE A BRIEF (2 or 3 sentences) OVERVIEW OF THE PROJECT/SERVICE FOR WHICH FUNDING IS BEING REQUESTED:

- A. Fund marketing for shows and organization
- B. Support Holiday Stroll chorus

CITY OF NASHUA

ARTS COMMISSION GRANT APPLICATION

PART II: ORGANIZATIONAL OVERVIEW

This narrative section should contain a description of your organization's mission, services and/or programs, community issues addressed, past results and future objectives.

Please note: This Grant is dedicated to those Civic/Community and Performing Arts Groups that consistently provide programs for Nashua's citizens at no cost to those citizens. It is designed to recognize the contribution to the community by these organizations and is intended to be the City's donation to the continuation of these programs.

Please use layman's terms in this narrative, and avoid any jargon.

Directions: *You may complete this form in Microsoft Word using the form fields or please number and write your answers on a separate page.* We seek concise answers to these questions, so please limit your answer to 500 WORDS (with a font size no smaller than 11 point.)

ORGANIZATIONAL HISTORY In this brief history you should include:

- its mission
- services and/or programs
- community issues addressed
- past results

See Attached

PART III: PROGRAM DESCRIPTION

This form is required as part of your application.

In 2015, the Nashua Arts Commission published its Arts & Cultural Plan for the City; applicants are encouraged to review the Arts & Cultural Plan when preparing their grant requests. In your answers to the narrative questions below, please identify ways that your proposed project speaks to the Commission's top priority areas. Specifically, how does your project

1. **Raise the profile of Nashua so it is seen as a major arts destination.**
2. **Increase arts education opportunities for both children and adults.**
3. **Enhance the quality of life in greater Nashua in ways that have a measurable impact.**
4. **Work toward new levels of capacity and sustainability for your organization.**
5. **Develop stronger marketing/branding profiles for your organization and/or the larger arts community.**

Format: You may complete this form in Microsoft Word using the form fields or number and write your answers on a separate page with a font size no smaller than 11 point.

This application represents (please check one only):

- A request for continued funding, operations or program support
- A first time request in support of an existing program
- A first time request in support of a new project

CITY OF NASHUA ARTS COMMISSION GRANT APPLICATION

1. WHAT IS THE OVERALL GOAL OF THIS PROJECT?

See Attached

2. HOW HAS YOUR ORGANIZATION FUNDED THIS PROJECT OVER THE PAST YEARS?

See Attached

3. PLEASE ATTACH A DETAILED BUDGET, SHOWING EXPENSES AND REVENUE (INDICATING WHETHER PENDING OR SECURED) FOR THE PROJECT FOR WHICH YOU ARE REQUESTING FUNDS.

See Attached

4. DESCRIBE UP TO 3 MEASURABLE OUTCOMES OR RESULTS OF THIS PROJECT THAT WILL HELP ACHIEVE THIS GOAL.

See Attached

5. WHAT SPECIFIC ACTIVITIES WILL YOU DO AS PART OF THIS PROJECT TO PRODUCE THOSE RESULTS (PLEASE LIST NO MORE THAN 5)

See Attached

6. TIMING:

See Attached

CITY OF NASHUA
ARTS COMMISSION GRANT APPLICATION

- 7. WHO WILL BE SERVED BY OR PARTICIPATE IN THIS PROGRAM? IS IT FREE TO PARTICIPANTS? HOW MANY PARTICIPANTS DO YOU EXPECT?**

See Attached

- 8. EXPLAIN HOW YOU EVALUATE THE FISCAL EFFICIENCY OF YOUR ORGANIZATION'S PROGRAMS.**

See Attached

- 9. IF APPROVED, HOW AND WHERE DO YOU PLAN TO USE THE NASHUA ARTS COMMISSION'S LOGO?**

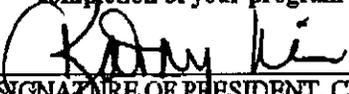
See Attached

CITY OF NASHUA ARTS COMMISSION GRANT APPLICATION

AGREEMENT TO GRANT TERMS

By signing this application form, the applicant and the fiscal sponsor (if applicable) hereby indicate(s) agreement with the following terms and conditions:

- 1) The information contained in this application and in any attachments is true and correct to the best of your knowledge.
- 2) Your organization is a nonprofit, 501(c)(3) federal tax-exempt organization, public school, public agency working for the State of New Hampshire, or an Indian tribal government (or its political subdivision) recognized by the Department of the Interior or has a written agreement with a fiscal sponsor that is a 501(c)(3) organization, public school, or public agency.
- 3) Any funds received as a result of this application will be used only for the purpose specified in the award letter. No part of any grant will be used for a political campaign or to support attempts to influence legislation of any governmental body other than through making available the results of non-partisan analysis, study, and research. No portion of the award will be granted to any secondary grantee without the express permission of the City of Nashua.
- 4) Any funds received as a result of this application will be returned if the grant recipient loses its exemption from federal income taxation as provided for under section 501(c)(3) of the Internal Revenue Code.
- 5) Any funds received as a result of this application will be expended within 12 months of the payment date. At the end of this period, any unexpended grant funds will be returned to the City of Nashua, or a written request for an extension of time will be submitted to the City for approval. An evaluation report will be submitted upon completion of your program or by the due date specified in the grant award letter.



 SIGNATURE OF PRESIDENT, CHIEF ADMINISTRATIVE OFFICER, OR
 TREASURER
 Kathy LeClair

 PRINT NAME

 March 17, 2015
 DATE

 President

 TITLE

FISCAL SPONSOR

If you applied using a fiscal sponsor, please have an authorized officer of the sponsoring organization sign below

 SIGNATURE OF OFFICER OR FISCAL SPONSOR ORGANIZATION (IF APPLICABLE)

 DATE

 PRINT NAME

 TITLE

CITY OF NASHUA NON-DISCRIMINATION POLICY

The City of Nashua seeks to promote respect for all people. In its community-building and capacity-building grant making (or successor grant programs supported by those funds), the city will support organizations that do not intend to deny services, employment, or volunteer involvement on the basis of race, age, ancestry or national origin, sexual orientation, gender, physical or mental disability, or religion. It is not the intent of this policy to deny support for programs that serve specifically defined populations. By signing this form, the applicant organization confirms that it is in compliance with this policy.



 SIGNATURE OF PRESIDENT, CHIEF ADMINISTRATIVE OFFICER, OR
 TREASURER
 Kathy LeClair

 PRINT NAME

 March 17, 2015
 DATE

 President

 TITLE

ORGANIZATIONAL HISTORY In this brief history you should include:

- its mission
- services and/or programs
- community issues addressed
- past results

Mission Statement: The mission of the Actorsingers, Inc., an amateur community theater organization, is to contribute to the Greater Nashua community by providing opportunities for: the promotion and presentation, on a non-profit basis, of good amateur stage entertainment primarily of a musical nature; assistance and encouragement of many people, regardless of age, race or creed, in the development of their stage talents and to express such of their talents as will contribute to successful stage productions; to channel an exchange of ideas and talents between community theatres in New England; promote social and friendly relations among members and other community theatre groups.

Programs: Each year, the Actorsingers perform two full-scale adult musical productions, a summer show for teens, and a show performed by school aged students between the ages of 8-12. The group also participates in the NH Community Theatre Association one-act play competition. Actorsingers participates in the Nashua Holiday Stroll. During the year, Actorsingers loans out props, set pieces, and costumes to other local community groups.

History: Throughout its nearly 60 years in operation, Actorsingers has helped educate enthusiasts of all ages and backgrounds about performing and stage craft while entertaining thousands throughout the Nashua area.

PART III: PROGRAM DESCRIPTION

1. WHAT IS THE OVERALL GOAL OF THIS PROJECT?

A. Marketing Assistance:

Increase visibility and recognition within the Nashua area community. Increase show attendance.

B. Holiday Stroll:

This choir will provide performing opportunities for existing and new members who might not be interested or able to participate in one of Actorsingers' musical productions. This group will learn and perform music in the tradition of Broadway and the Holiday Season. We hope to support the Stroll, a unique Nashua Holiday tradition, by sharing the love of show music with the audiences.

2. HOW HAS YOUR ORGANIZATION FUNDED THIS PROJECT OVER THE PAST YEARS?

A. Marketing Assistance:

In the past we have relied on volunteers to market our shows but we have not had the benefit of working with an experienced marketing professional. As a result, show publicity efforts are often bootstrap scatter shot which are not as effective as necessary.

B. Holiday Stroll:

In the past, the music director and accompanists have either donated their time, or have accepted a reduced stipend, below market rates. It has become increasingly harder to find qualified directors and accompanists who will volunteer or will accept a minimal stipend. Two years ago we were unable to participate in the stroll because we could not find anyone willing to volunteer or work for minimal funds. Purchasing music is an added expense, and over the years we have performed much of the same music from our library to avoid additional costs. Grant funds will allow us to purchase new music to perform, which in turn will enhance our performance at the stroll. Since there is no income generated from performing at the stroll, grant assistance is key to obtaining quality direction and offering the highest quality performance possible at the Holiday Stroll.

3. PLEASE ATTACH A DETAILED BUDGET, SHOWING EXPENSES AND REVENUE (INDICATING WHETHER PENDING OR SECURED) FOR THE PROJECT FOR WHICH YOU ARE REQUESTING FUNDS.

A. Marketing Assistance:

With the grant funds, we would hire a consultant to provide 20 hours of service at \$50/hour.

Total Activity Expense: \$1000

B. Holiday Stroll:

Activity Income:	\$0
Activity Expenses:	
Accompanist:	\$200
Sheet Music:	\$150
<u>Music Director:</u>	<u>\$450</u>

Total Activity Expenses: \$800

Although we accept participation from all towns in the NH/MA area, for this activity we estimate that 90% of the participants will be Nashua residents. Our activities are held in Nashua and intended to serve Nashua residents. All participants and board members serve for an abiding love of musical theater.

7. WHO WILL BE SERVED BY OR PARTICIPATE IN THIS PROGRAM? IS IT FREE TO PARTICIPANTS? HOW MANY PARTICIPANTS DO YOU EXPECT?

A. Marketing Assistance: We will hire a consultant with the necessary skills to achieve positive marketing results. It is our hope that with effective marketing, Actorsingers will draw bigger audiences at our shows.

B. Holiday Stroll: This chorus will be open to all new and existing members and will be an opportunity to perform for those who don't have the interest, time or ability to participate in a full staged musical. The target chorus size is between 15-30 members. It is expected that 90% of participants will be from the immediate Nashua area. Participation in the chorus will be free, as will the performance at the stroll. Depending on the availability of the performers and the director there may also be additional free performances for senior citizens. In the past the chorus has performed at Nursing Homes, Continual Care Communities and Senior Citizens' Centers at no charge.

8. EXPLAIN HOW YOU EVALUATE THE FISCAL EFFICIENCY OF YOUR ORGANIZATION'S PROGRAMS.

The Board of Directors meets monthly and reviews the fiscal efficiency of all of our programs at every board meeting. The organization has two meetings per year open to all of our members where among other topics, the fiscal efficiency of all of our programs are reviewed by the membership at large. There is an audit committee that further reviews fiscal performance of the organization on an annual basis

9. IF APPROVED, HOW AND WHERE DO YOU PLAN TO USE THE NASHUA ARTS COMMISSION'S LOGO?

Actorsingers will recognize the Nashua Arts Commission on each show program which should number approximately 3,000 for the year.

4. DESCRIBE UP TO 3 MEASURABLE OUTCOMES OR RESULTS OF THIS PROJECT THAT WILL HELP ACHIEVE THIS GOAL.

A. Marketing Assistance:

- 1) Measurable increase in show attendance
- 2) Increase in visibility of the organization within the Nashua Community

B. Holiday Stroll:

- 1) Provide additional performing opportunities to new and existing Actiorsinger members.
- 2) Support the Nashua community by participating in the Stroll and providing free quality musical entertainment to audiences at the Stroll.

5. WHAT SPECIFIC ACTIVITIES WILL YOU DO AS PART OF THIS PROJECT TO PRODUCE THOSE RESULTS? (PLEASE LIST NO MORE THAN 5)

A. Marketing Assistance:

Advice on marketing strategies for individual shows as well as the organization as a whole
Information that can be incorporated into Actiorsingers operating procedures and applied for years to come.

B. Holiday Stroll:

- 1) Select a qualified music director and accompanist
- 2) Purchase new music to perform
- 3) Seek chorus volunteer singers. No one will be turned away from participating, which in turn provides opportunities for less experienced singers to learn skills and develop their craft.
- 4) Rehearse Holiday Stroll chorus
- 5) Perform at the Holiday Stroll

6. TIMING:

Marketing Assistance:

- a. WHEN DO YOU EXPECT TO BEGIN YOUR PROJECT ? July 2015
- b. WHEN DO YOU EXPECT TO COMPLETE YOUR PROJECT? Ongoing

Holiday Stroll:

- a. WHEN DO YOU EXPECT TO BEGIN YOUR PROGRAM? Oct., 2015
- b. WHEN DO YOU EXPECT TO COMPLETE YOUR PROGRAM? Nov., 2015

Internal Revenue Service

Date: May 25, 2007

ACTORSINGERS
PO BOX 91
NASHUA NH 03061-0091**Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201****Person to Contact:**
Geoffrey T. Rash 17-19328
Customer Service Representative
Toll Free Telephone Number:
877-829-5600
Federal Identification Number:
23-7317528

Dear Sir or Madam:

This is in response to your request of May 25, 2007, regarding your organization's tax-exempt status.

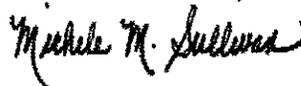
In February 1974 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under section 509(a)(2) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations 1

CITY OF NASHUA ARTS COMMISSION GRANT APPLICATION

City of Nashua Performing Arts Grant (April 2015)

List of organization's governing board, advisory board and all employees.

2014-2015 Actorsingers Board of Directors

President:	Kathy LeClair
Vice President:	Tom Ritrovato
Treasurer:	David Miller
Corresponding Secretary:	Evelynn Decker
Recording Secretary:	Gretchen Gray
Directors at Large:	Amy Agostino Lindsay Vago Tony Breen Bill Cote Carol Gorelick Lizzie Krahenbuhl
Ex-Officio (Past President)	Donna O'Bryant-Metzger

Actorsingers is managed by volunteers and has no employees. All participants serve for an abiding love of musical theater.

8/5/2014
APPROVED BUDGET

FY 14-15 proposed

Legally Blonde Young Frankenstein Jr show Crazy For You

Income						
01 - Contributions, gifts, grants						
Donations to Actors/singers	\$	7,700.00				
Grants	\$	400.00				
Spring Season Sponsor Line	\$	250.00				\$ 250.00
Fall Season Sponsor line	\$	250.00			\$ 250.00	
Season Sponsorship - Other	\$	450.00	\$ 450.00			
Total Season Sponsorship	\$	950.00	\$ 450.00	\$ 250.00	\$ -	\$ 250.00
Total 01 - Contributions, gifts, grants	\$	9,050.00	\$ 450.00	\$ 250.00	\$ -	\$ 250.00
02 - Program Service Revenue - Shows						
Show Ticket Income	\$	59,842.00	\$ 9,750.00	\$ 21,596.00	\$ 8,900.00	\$ 19,596.00
Show Audience Service Income	\$	1,750.00	\$ 300.00	\$ 550.00	\$ 350.00	\$ 550.00
Show Ad Income	\$	5,700.00	\$ 800.00	\$ 2,000.00	\$ 900.00	\$ 2,000.00
Show Subscription Income						
Fall Show Subscription Income	\$	7,700.00		\$ 7,700.00		
Spring Show Subscription Income	\$	7,700.00				\$ 7,700.00
Total Show Subscription Income	\$	15,400.00		\$ 7,700.00		\$ 7,700.00
misc income (teen chorus, prev year ttx, desig don)						
Total 02 - Program Service Revenue - Shows	\$	82,692.00	\$ 11,300.00	\$ 32,096.00	#####	\$ 30,096.00
03 - Membership Dues	\$	2,100.00				
04 - Interest Income	\$	20.00				
06 - Rental Income						
Building Rental	\$	50.00				
Costume Rental	\$	700.00				
Total 06 - Rental Income	\$	750.00				
09 - Special Events & Misc Income						
Fundraising games of chance						
09 - Special Events & Misc Income - Other						
Total 09 - Special Events & Misc Income	\$	30.00				
11 - Other Revenue/Soda & Water	\$	30.00				
Total Income	\$	94,642.00	\$ 11,300.00	\$ 32,096.00	\$ 10,150.00	\$ 30,096.00
Expense						
Donations from Actors/singers	\$	600.00				
33 - Supplies & Office Expenses	\$	600.00				
34 - Telephone						
Building Telephone	\$	600.00				
Ticket Telephone Expense	\$	210.00				
Total 34 - Telephone	\$	810.00				
35 - Postage						
Bulk Mailing Account	\$	950.00				
Stamps	\$	250.00				
Total 35 - Postage	\$	1,200.00				
36 - Occupancy						
Awards & Plaques	\$	300.00				
Building Maintenance	\$	1,200.00				
Electricity	\$	1,900.00				
Heating Expense - natural gas	\$	2,500.00				
Liability & Property Insurance	\$	5,000.00				
Rubbish Removal	\$	2,000.00				
Sewer - Waste Water expense	\$	850.00				
Snow Removal	\$	1,500.00				
Water	\$	1,300.00				
Total 36 - Occupancy	\$	16,550.00				
37 - Equip Rental & Maintenance						
Costume Rental Maintenance	\$	250.00				
Equipment Maintenance						
P.O. Box rental	\$	120.00				
Safe Deposit Box Rental			n/a			
Total 37 - Equip Rental & Maintenance	\$	370.00				
38 - Printing & Publications						
Newsletter Expenses	\$	50.00				
Publicity Expenses	\$	800.00				
Returned Newsletter Postage Fee	\$	10.00				
Returned Brochures Postage fee	\$	50.00				
Ticket Sales Expenses	\$	960.00				
Web hosting	\$	450.00				
Total 38 - Printing & Publications	\$	2,320.00				
40 - Conferences, Conventions, Meeting						
AACT Membership	\$	155.00				
Meeting Expenses - copying	\$	-				
Nashua Chambr of Commerce - Fee	\$	-				
NHCTA Dues & Expenses	\$	300.00				
40 - Conferences, Conventions, Meeting - Other	\$	-				
Total 40 - Conferences, Conventions, Meeting	\$	455.00				

Drop VCallboard subscription saves \$300.00

42 · Depreciation Expenses
 Bldg Improvements Depreciation
 Building Depreciation Expense
 Equipment Depreciation Expense
 Fixtures & Furniture Depreciation
 Total 42 · Depreciation Expenses

43 · Other Expenses
 B. - Fund Raising - Pancake B-Fast
 Soda & Water
 A. - Fund Raising- Games of Chance
 Sound Equipment
 Bank Fees
 Organization Misc. Expense
 Playreading Expenses
 Registrations- Charitable Trust
 Social committee events

43A - Program Expenses

Show Audition Expense
 Show Costume Cleaning
 Show Costume Expense
 Show Directors
 Show Hall Rental
 Show Lighting Expense
 Show Makeup & Hair
 Show Misc Expense
 Show Orchestra
 Show Permit Expense
 Show Program Printing
 Show Props
 Show Publicity
 Show Rehearsal Pianist
 Show Royalties & Scripts
 Show Set Construction
 Show Sound Expense
 Show Special Effects Expense
 Show stipends
 Show Truck Rental
 Teen Chorus/Stroll
 xfer to scholarship

Total 43A · Program Expenses

Total 43 · Other Expenses

Total Expense

	\$	-
	\$	30.00
	\$	60.00
	\$	500.00
	\$	200.00
	\$	75.00
	\$	300.00
	\$	325.00
	\$	1,100.00
	\$	2,865.00
	\$	9,000.00
	\$	13,600.00
	\$	2,350.00
	\$	150.00
	\$	620.00
	\$	9,600.00
	\$	200.00
	\$	3,230.00
	\$	1,325.00
	\$	3,520.00
	\$	300.00
	\$	17,266.32
	\$	3,050.00
	\$	1,320.00
	\$	200.00
	\$	-
	\$	1,150.00
	\$	-
	\$	71,171.32
	\$	72,336.32
	\$	94,641.32
	\$	0.68
	\$	12,470.68
	\$	(12,470.00)
	\$	0.68

tax prep

Self-funding saves \$225.00

\$	125.00	\$	100.00	\$	-	\$	100.00
\$	200.00	\$	450.00	\$	-	\$	450.00
\$	400.00	\$	1,200.00	\$	65.00	\$	1,200.00
\$	1,500.00	\$	3,000.00	\$	1,500.00	\$	3,000.00
\$	1,500.00	\$	5,300.00	\$	1,500.00	\$	5,300.00
\$	50.00	\$	1,100.00	\$	100.00	\$	1,100.00
\$	50.00	\$	50.00	\$	-	\$	50.00
\$	300.00	\$	100.00	\$	120.00	\$	100.00
\$	2,200.00	\$	3,700.00	\$	-	\$	3,700.00
\$	50.00	\$	50.00	\$	50.00	\$	50.00
\$	450.00	\$	1,200.00	\$	360.00	\$	1,200.00
\$	300.00	\$	500.00	\$	25.00	\$	500.00
\$	400.00	\$	1,500.00	\$	120.00	\$	1,500.00
\$	-	\$	-	\$	-	\$	300.00
\$	2,566.32	\$	6,400.00	\$	1,900.00	\$	6,400.00
\$	500.00	\$	1,200.00	\$	250.00	\$	1,100.00
\$	400.00	\$	400.00	\$	120.00	\$	400.00
\$	-	\$	100.00	\$	-	\$	100.00
\$	150.00	\$	500.00	\$	-	\$	500.00
\$	-	\$	-	\$	-	\$	-
\$	11,141.32	\$	26,850.00	\$	6,130.00	\$	27,050.00
\$	11,141.32	\$	26,850.00	\$	6,130.00	\$	27,050.00
\$	11,141.32	\$	26,850.00	\$	6,130.00	\$	27,050.00

Net Income	\$	0.68	\$	158.68	\$	5,246.00	\$	4,020.00	\$	3,046.00
net income from shows (incl sponsors)	\$	12,470.68	\$	158.68	\$	5,246.00	\$	4,020.00	\$	3,046.00
net income excluding shows	\$	(12,470.00)								
net income excluding investments and deprecia	\$	0.68								